

0250 Judicial					
Issue	Description	Assembly	Senate	Difference	Conference Action
0250-001-0001 Judicial					
201	Judiciary Information Technology Support and Maintenance.	3,310,000	3,310,000	0	
	Assembly approved proposal for \$3.3 million and growing to 17 positions on a 3-year limited-term basis.				
	Senate approved positions on a permanent basis as budgeted.				
202	Augmentation to Address Court Access.	1,000,000	0	1,000,000	
	Assembly augmented \$1 million to provide funds for additional signs in trial courts to improve public access.				

0250 Judicial					
Issue	Description	Assembly	Senate	Difference	Conference Action
211	Judicial Compensation Increase.	0	14,666,000	14,666,000	
	Senate augmented by \$14.7 million to provide an 8.5 percent increase in judicial compensation and adopted budget bill language and trailer bill language making the increase effective January 1, 2007.				
	(Affects Item 0250-101-0932)				

0250 Judicial					
Issue	Description	Assembly	Senate	Difference	Conference Action
0250-101-0932 Judicial					
201	Report on Expenditures Related to Unfair Labor Practices Charges.	0	0	0	
	Assembly adopted budget bill language requiring Judicial Council to report on expenditures related to the payment of counsel for unfair labor practice charges and implementation of the Trial Court Interpreters Act.				

0250 Judicial					
Issue	Description	Assembly	Senate	Difference	Conference Action
0250-111-0001 Judicial					
202	Augmentation for Self Help Centers and for Civil Interpreters.	20,000,000	0	20,000,000	
	<p>Assembly augmented to provide additional funding for Self-Help Centers (\$10 million) and Civil Interpreters (\$10 million).</p> <p>(Affects Item 0250-101-0932)</p>				

0250 Judicial

Issue	Description	Assembly	Senate	Difference	Conference Action
203	Funding Set-Aside for New Judgeships. Assembly reduced set-aside amount by \$3.3 million to provide funding for 20 new judgeships and adopted budget bill language restricting the use of the funds. Senate approved proposal to set-aside funding for 50 new judgeships and adopted budget bill language restricting the use of funds and requiring an annual report on the appointment of judges and the hiring of associated staff. (Affects Item 0250-101-0932)	2,180,000	5,450,000	3,270,000	

0250 Judicial

Issue	Description	Assembly	Senate	Difference	Conference Action
204	Growth Factor Increase for the Trial Courts. Assembly approved proposal to increase the growth factor for trial courts by the revised State Appropriations Limit (SAL) amount of 4.96 percent, rejected changes in the baseline calculation, and adopted trailer bill language that includes the allocation formula to the trial courts. Senate approved the SAL proposal and the baseline calculation changes, but rejected including judicial compensation in the baseline calculation, and adopted trailer bill language that removes the continuous appropriation, formalizes the SAL calculation formula, and requires annual reporting during the budget process on the SAL allocation. (Affects Item 0250-101-0932)	111,045,000	113,058,000	2,013,000	

0520 Secretary for Business Transportation & Housing

Issue	Description	Assembly	Senate	Difference	Conference Action
--------------	--------------------	-----------------	---------------	-------------------	--------------------------

0520-001-0001 Secretary for Business Transportation & Housing
0520-001-0044

100	Film Commission – IT System Augmentation.	0	-80,000	80,000	
------------	--	----------	----------------	---------------	--

Assembly approved Budget Change Proposal to provide \$80,000 ongoing for operation and maintenance of the Film Permitting System.

Senate rejected Budget Change Proposal.

0520 Secretary for Business Transportation & Housing

Issue	Description	Assembly	Senate	Difference	Conference Action
--------------	--------------------	-----------------	---------------	-------------------	--------------------------

0520-001-0001 Secretary for Business Transportation & Housing
0520-001-0044

101	Tourism Commission.	5,000,000	-2,700,000	7,700,000	
------------	----------------------------	-----------	------------	-----------	--

Assembly approved Budget
Change Proposal, and added
funding of \$5.0 million to
increase the Tourism
Commission's marketing
budget.

Senate rejected Budget Change
Proposal.

0520 Secretary for Business Transportation & Housing

Issue	Description	Assembly	Senate	Difference	Conference Action
0520-001-0001	Secretary for Business Transportation & Housing				
0520-001-0044					
0520-101-0001					
500	California Partnership for the San Joaquin Valley.	5,000,000	1,250,000	3,750,000	
	Assembly approved Finance Letter.				
	Senate reduced Finance Letter and added budget bill language to require adoption of a Strategic Action Proposal prior to expenditure and to require a report to the Legislature.				

0520 Secretary for Business Transportation & Housing

Issue	Description	Assembly	Senate	Difference	Conference Action
--------------	--------------------	-----------------	---------------	-------------------	--------------------------

0520-101-0001 Secretary for Business Transportation & Housing

103	Federal Technology Center.	300,000	0	300,000	
------------	-----------------------------------	---------	---	---------	--

Assembly added funding to support the California Statewide Technical Assistance Center, which provides procurement assistance to small businesses competing for federal contracts.

0520 Secretary for Business Transportation & Housing

Issue	Description	Assembly	Senate	Difference	Conference Action
--------------	--------------------	-----------------	---------------	-------------------	--------------------------

0520-101-0001 Secretary for Business Transportation & Housing

103	Manufacturing Technology Program.	3,000,000	0	3,000,000	
------------	--	-----------	---	-----------	--

Assembly added funding to support the Manufacturing Technology Program, which provides small and medium-sized manufacturers with consulting services. The current non-profit service providers are the California Manufacturing Technology Center (CMTC) in southern California and the Corporation for Manufacturing Excellence (MANEX) in northern California.

0540 Secretary for Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

0540-001-0001 Secretary for Resources

220	Conservation Easement Registry.	0	100,000	100,000	
------------	--	---	---------	---------	--

Assembly did not hear this issue.

Senate approved \$100,000 GF one-time to establish a centralized conservation easement registry of all of the state-funded conservation easements.

0540 Secretary for Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
251	CALFED Reorganization. Senate rejected the Governor's proposal to transfer the California Bay-Delta Authority to the Secretary for Resources and instead transferred only the Science program and a core staff to develop a Delta Action Plan for the Sacramento/San Joaquin Delta. Other Bay-Delta Authority staff and contracts were transferred to the Department of Fish and Game, the Department of Water Resources, and the Department of Health Services. Assembly took the same action, but reduced the allocation by \$1,000 to put this issue in conference.	849,000	850,000	1,000	

0555 Secretary for Environmental Protection

Issue	Description	Assembly	Senate	Difference	Conference Action
--------------	--------------------	-----------------	---------------	-------------------	--------------------------

0555-001-0001 Secretary for Environmental Protection

300	Climate Change Initiative.	0	0	0	
------------	-----------------------------------	----------	----------	----------	--

Assembly transferred
Governor's Climate Change
Funding to the Air Resources
Board.

Senate rejected the Governor's
climate change proposal and
adopted trailer bill language to
fund activities to reduce
greenhouse gas emissions and
implement strategies identified
in the April 3, 2006, report by
the Climate Action Team.

0558 Secretary for Education

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

0558-001-0001 Secretary for Education

0650-011-0001 Office of Planning and Research

**001 Term Limit for Proposition 49
Advisory Committee Staff.**

Assembly added budget bill
language that limits the annual
funding of \$47,000 for
Proposition 49 Advisory
Committee staff to three-years
limited-term.

Senate did not hear this issue.

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
--------------	--------------------	-----------------	---------------	-------------------	--------------------------

0690-011-0890 Office of Emergency Services

104	Administrative Unit Workload Increase.	147,000	0	147,000	
------------	---	---------	---	---------	--

Assembly reduced request to provide a total of 6 positions and \$147,000 from federal funds and the Anti-Terrorism Fund for the Administrative Unit at the Office of Homeland Security.

Senate rejected request for \$444,000 and 9 positions to increase the Administrative Unit for the Office of Homeland Security.

(Affects 0690-010-3034)

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
105	Gap Analysis. Senate approved budget bill language directing \$1 million in existing eligible federal homeland security funds to contract for an independent gap analysis of the state's preparedness for a catastrophic disaster.	0	0	0	
110	Science and Technology Unit. Assembly approved as budgeted proposal for \$465,000 and five researcher positions to create a Science and Technology Unit within the Office of Homeland Security. Senate rejected proposal.	465,000	0	465,000	

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
0690-102-0001 Office of Emergency Services					
102	Sexual Assault Felony Enforcement (SAFE) Team Grant Program.	6,000,000	0	6,000,000	
	Assembly approved as budgeted.				
	Senate eliminated funding from the budget.				
210	(Affects 0690-002-0001) Vertical Prosecution Block Grants.	10,117,000	0	10,117,000	
	Assembly approved proposal to provide funding to district attorneys for various vertical prosecution programs.				
	Senate did not approve funding.				

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
212	Restoration of Funding for Criminal Justice Programs.	2,193,000	0	2,193,000	
	Assembly approved funding to restore funding to various criminal justice programs and to reestablish the California Innocence Protection Program (CIPP), and adopted budget bill language requiring entities receiving funding for the CIPP program to report on the use of the funds.				

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
--------------	--------------------	-----------------	---------------	-------------------	--------------------------

0690-102-0425 Office of Emergency Services

101	Assistance for Victim's of	1,094,000	1,094,000	0	
201	Crimes Committed by				
	Parolees.				

Assembly approved proposal for \$1.1 million from Victim-Witness funds to provide support services for victims and witnesses during parole revocation hearings, and adopted budget bill language specifying that none of the funds could be used to provide services to parolees.

Senate approved the proposed funding on a two-year limited-term basis.

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

0690-111-3034 Office of Emergency Services

105	California Mass Transportation Security Funds.	0	2,500,000	2,500,000	
-----	--	---	-----------	-----------	--

Assembly rejected proposal to appropriate \$5 million from the Anti-terrorism Fund to establish a grant program to local mass transit agencies, and rejected trailer bill language to change the allocation of the Anti-Terrorism Fund.

Senate approved funding of \$2.5 million for the program, rejected trailer bill language to change the allocation of the Anti-Terrorism Fund, and adopted technical trailer bill language to substitute the OES for the Office of Criminal Justice Programs in the statute concerning the Anti-Terrorism Fund.

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

0690-490 Office of Emergency Services

051	Reappropriation of Frozen Federal Funds.	0	0	0	
------------	---	---	---	---	--

Assembly approved proposal to extend period for encumbrance and expenditure for various federal funds that had been frozen.

Senate approved proposal and adopted budget bill language requiring OES to report to the Legislature on the final reconstruction of records and on efforts to put into place proper fiscal controls and processes.

0820 Department of Justice

Issue	Description	Assembly	Senate	Difference	Conference Action
0820-001-0001 Department of Justice					
204	Gang Suppression Enforcement Teams (GSET).	6,524,000	6,524,000	0	
	Assembly approved funding and 34 positions for 4 GSET teams on a two-year limited term basis and adopted budget bill language requiring DOJ to revert any savings to the General Fund and to report on activities and outcomes of GSET.				
	Senate approved funding and 34 positions for 4 teams on a permanent basis and adopted budget bill language requiring DOJ to revert any savings to the General Fund and to report on activities and outcomes of GSET.				

0820 Department of Justice

Issue	Description	Assembly	Senate	Difference	Conference Action
301	DNA Fingerprint, Unsolved Crime and Innocence Protection Act. Assembly approved General Fund augmentation to support the workload associated with Proposition 69 as budgeted. Senate reduced requested funding by \$1,000.	1,994,000	1,993,000	1,000	
0820-001-0367 Department of Justice					
209	Budget Bill Language for the Fingerprint Fees Account. Assembly adopted budget bill language directing DOJ to report on the long-term solvency of the Fingerprint Fees Account.	0	0	0	

0820 Department of Justice

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

0820-001-0367 Department of Justice

206	Tribal Gaming Compliance and Enforcement Workload.	948,000	3,334,000	2,386,000	
------------	---	---------	-----------	-----------	--

Assembly shifted funding from the General Fund to the Indian Gaming Special Distribution Fund and reduced proposal by \$2.4 million and 11 positions.

Senate shifted funding from the General Fund to the Indian Gaming Special Distribution Fund and approved proposal for total funding of \$3.3 million and 18 positions.

0820 Department of Justice

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

0820-001-0367 Department of Justice

207	Bureau of Medi-Cal Fraud and Elder Abuse Civil Prosecutions Unit.	3,039,000	3,039,000	0	
-----	--	-----------	-----------	---	--

Assembly approved proposal for
\$3 million and 22 positions on a
two-year limited-term basis.

Senate approved as budgeted.

0820-001-0567 Department of Justice

	Third Party Program Licensing Workload.	864,000	904,000	40,000	
--	--	---------	---------	--------	--

Assembly approved a reduction
to reflect a technical correction
to the amount requested.

Senate approved as budgeted.

0840 State Controller

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

0840-001-0001 State Controller

**010 Statewide Implementation of
California Automated Travel
Expense Reimbursement
TB System (CalATERS)**

Assembly did not hear this
issue.

Senate adopted trailer bill
language requiring all state
agencies to utilize the
CalATERS by July 1, 2009.

0840 State Controller

Issue	Description	Assembly	Senate	Difference	Conference Action
002	Unclaimed Property Program Auditors Assembly approved the Finance Letter request for 15 positions for two-years limited-term to increase auditing of unclaimed property holders. Senate amended the request to establish the positions permanently and added supplemental report language to document their performance and the ongoing necessity for these positions.	1,441,000	1,441,000	0	

0840 State Controller

Issue	Description	Assembly	Senate	Difference	Conference Action
007	Unclaimed Property Program Staff Support Augmentation	0	-197,000	197,000	
	Assembly approved \$554,000 GF and 7.2 positions to increase notifications to owners of unclaimed property and augment administrative support.				
	Senate reduced request by \$197,000 by rejecting 2.5 positions for operational support.				

0840 State Controller

Issue	Description	Assembly	Senate	Difference	Conference Action
008	Provisional Language Increasing Expenditures for Unclaimed Property Notifications				
	Assembly amended Provision 5 (b) of Item 0840-001-0001 to increase the State Controller's Office budget authority for expenditures on public announcements related to unclaimed property from \$15,000 to \$50,000.				
	Senate did not hear this issue.				

0855 California Gambling Control Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

0855-001-0367 California Gambling Control Commission

201	Audit Positions.	803,000	0	803,000	
-----	-------------------------	---------	---	---------	--

Assembly authorized 6 audit positions and \$803,000 from the Special Distribution Fund on a one-year, limited-term basis.

Senate rejected proposal for additional auditor positions.

0855-001-0567 California Gambling Control Commission

205	Licensing Budget Bill Language.	0	0	0	
-----	--	---	---	---	--

Assembly adopted budget bill language requiring the commission to approve licenses for a period of not less than two years.

0860 State Board of Equalization

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

0860-001-0001 State Board of Equalization

025	Salary Savings Adjustment	0	-2,252,000	2,252,000	
------------	----------------------------------	---	------------	-----------	--

Assembly did not hear this
issue.

Senate reduced BOE's budget
by \$2.3 million (\$1.3 million
General Fund) to reflect a
standard five percent salary
savings rate.

0860 State Board of Equalization

Issue	Description	Assembly	Senate	Difference	Conference Action
033	U.S. Customs Data Mining Program Augmentation	0	260,000	260,000	
	The Assembly did not hear this issue.				
	Senate augmented this program by \$260,000 and four positions for two-years limited-term to accommodate workload associated with sorting new data on large out-of-state purchases and contacting individuals who failed to pay use taxes about their responsibility to do so. Revenues of \$4.8 million are expected.				

0860 State Board of Equalization

Issue	Description	Assembly	Senate	Difference	Conference Action
035	Retail Licensing Enforcement Assembly adopted a BCP for 14.5 positions and \$1.6 million for two-years limited-term to conduct retail license enforcement. Based on several pilots already conducted, expected revenues are \$12.6 million. Senate augmented the BCP request by 44.5 positions and \$5.1 million for three-year limited-term to achieve at least \$38 million in additional revenues.	0	5,100,000	5,100,000	

0860 State Board of Equalization

Issue	Description	Assembly	Senate	Difference	Conference Action
036	E-Waste Recycling Fee Program Reporting Language				
	Assembly did not hear this issue.				
	Senate adopted budget bill language requiring the BOE to report by January 10, 2007, on the administrative costs charged to the Integrated Waste Management Board for administering the E-Waste Account and basis for those assessments.				

0890 Secretary of State

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

0890-001-0001 Secretary of State

100	Notary Public Application Workload	-1,273,000	-1,361,000	88,000	
-----	---	------------	------------	--------	--

Assembly approved 16 of the 30 requested new positions requested in a BCP to address ongoing notary application and licensing workload. Twelve of the 16 new positions were established permanently.

Senate approved 16 two-year limited-term positions and reduced specified per-position operating expenses by a total of \$88,000 to reflect revised expenditure levels.

0890 Secretary of State

Issue	Description	Assembly	Senate	Difference	Conference Action
101	Archives Records Processing Workload	0	-5000	5000	
	Assembly approved a BCP to establish one new position and fund 12 graduate assistants to process a backlog of records.				
	Senate reduced operating expense funding for the one new position, consistent with actions taken on the notary public application workload request previously described.				

0890 Secretary of State

Issue	Description	Assembly	Senate	Difference	Conference Action
102	Help America Vote Act Expenditure Oversight	4,552,000	4,552,000	0	
	Assembly adopted a revised HAVA expenditure plan and budget bill language requiring quarterly reporting on specified election security measures, General Fund exposure to HAVA compliance costs, and updates on development of a statewide voter database.				
	Senate did not adopt the quarterly reporting budget bill requirement.				

0890 Secretary of State

Issue	Description	Assembly	Senate	Difference	Conference Action
103	Online Disclosure System	500,000	0	500,000	
TB	Assembly augmented the Secretary of State's budget by \$500,000 to hire technology consultants to complete a Feasibility Study Report and online lobbying registration forms to comply with Chapter 917, Statutes of 2001 (AB 696, Longville). Trailer bill language was also included to require the completion of the Online Disclosure System by June 30, 2007, and periodic reporting on accomplishments towards that end. Senate did not hear this issue.				